

# City of Brisbane

## Agenda Report

**TO:** Honorable Mayor and City Council

**FROM:** Karen Kinser, Deputy Public Works Director

**VIA:** Randy Breault, Director of Public Works/City Engineer via City Manager

**DATE:** Meeting of November 6, 2014

**SUBJECT:** Brisbane Community Pool Renovation (Project No. 9F04)

**Recommendation:**

Approve the plans and specifications, and authorize publication of the Notice Inviting Bids for the Brisbane Community Pool Renovation (Project No. 9F04)

**City Council Goals:**

To maintain and improve infrastructure. (#3)

**Purpose:**

Provide preventative maintenance and repair to the Brisbane Community Pool shell and deck.

**Background:**

This construction project will replaster and retile the existing pool as well as remove and replace the concrete deck and reinforcement where rust exists. Additionally, the deck drain system within the limits of work will be replaced and the lighting system in the pool will be upgraded to LEDs.

The construction is anticipated to occur during the two months of January and February, during which time the pool will be required to be closed. Preliminary notifications regarding the upcoming work have been placed on the city's website and in the City News, and posted at the pool. Recreation department staff will provide information to pool users on alternate swimming opportunities in the area. Construction working hours will be between 8 a.m. and 5 p.m.

For California Environmental Quality Act (CEQA) compliance, the project was determined to be Categorically Exempt, and a Notice of Exemption was prepared on October 20, 2014. No further action on this environmental determination is required by Council.

**Fiscal Impact:**

Funds are programmed as follows for this project: FY 14-15 CIP Fund 9F04 \$200,000

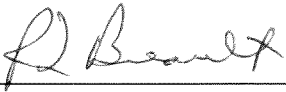
The engineer's estimate for this project is approximately \$185,000, and staff costs, contingencies, and special inspections are expected to consume the additional \$15,000.

**Attachments:**

- Brisbane Community Pool Renovation (Project No. 9F04) Contract Documents



Deputy Public Works Director



Director of Public Works/City Engineer



City Manager

A copy of supporting materials provided to the City Manager and Council Persons in connection with this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Department of Public Works, Brisbane, CA, 94005, Telephone: (415) 508-2130.